

Meeting: **Cabinet**  
Date: **9 December 2020**  
Time: **5.00 pm**  
Place: **Zoom - remote meeting**

To: **All members of the Cabinet**

All Councillors for information

The committee will consider the matters, listed below, at the date and time shown above. The meeting will be open to the press and public and streamed live at [bit.ly/YouTubeMeetings](https://bit.ly/YouTubeMeetings)

1. **Apologies for Absence**
2. **Declarations of Interest (Pages 5 - 6)**

Members of the Council should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);
- c) voluntary announcements of other interests.

3. **Minutes (Pages 7 - 12)**

To consider and approve, as a correct record, the minutes of the meeting held on 11 November 2020.

4. **Oportunitas Progress report 2020/21 (Pages 13 - 36)**

This report provides an update from the Board of Oportunitas Ltd ("the company") on its financial outturn for the financial year ending 31 March 2020 and on activities undertaken so far during the 2020/21 financial year,

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website  
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including a financial statement for the period from 1 April 2020 to 31 October 2020, in-line with the requirement contained in the Shareholder's Agreement between the company and the Council. The chairman of Oportunitas will be available at the meeting of cabinet to present the report and to address any questions.

5. **Additional Council Tax Support for Kent County Council Care Leavers (Pages 37 - 58)**

This report outlines the proposal to support individuals who have left the care of Kent County Council, who live in the Folkestone & Hythe District with Council Tax until the age of 25.

6. **Budget Strategy 2021/22 (Pages 59 - 80)**

This Budget Strategy sets out the guidelines for preparing the 2021/22 Budget. It supports the Corporate Plan and aligns with the direction and objectives of the Medium Term Financial Strategy (MTFS).

The Budget Strategy takes account of current and future financial issues, sets out the underlying assumptions and initial budget-setting proposals and provides a timetable for delivering a balanced budget in 2021/22.

7. **Fees & Charges 2021/22 (Pages 81 - 106)**

This report focuses on the proposed fees and charges for 2021/22 which will contribute towards meeting the council's 2021/22 budget objectives and Medium Term Financial Strategy.

8. **Draft Homelessness Prevention Strategy 2020/25- Consultation Responses (Pages 107 - 182)**

This report sets out the responses received during the public consultation for the draft Homelessness Prevention Strategy 2020/25. The 8 week period of consultation ended on 2<sup>nd</sup> October. Subject to the proposed amendments in the report, it is recommended that the Strategy be adopted by the Council.

9. **Exclusion of the Public**

**To exclude the public for the following item of business on the grounds that it is likely to disclose exempt information, as defined in paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 –**

**'Information relating to the financial or business affairs of any particular person (including the authority holding that information). "Financial or business affairs" includes contemplated as well as current activities.'**

10. **Waste Project 2021 - Joint working agreement with Dover District Council (Pages 183 - 232)**

The current Joint Working Agreement for the Waste Service with DDC ends in January 2021. It is proposed that the joint working arrangements continue as they have proved successful and effective in the management of the waste contract. DDC have drafted a new agreement for the next contract period largely based on the existing agreement.